

BUILDING FOR FUTURE









Contra Costa Community
College District
2024 Bond Report
to the Community



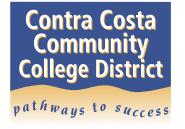




Contra Costa College - San Pablo Campus

Diablo Valley College - Pleasant Hill and San Ramon Campuses

Los Medanos College - Pittsburg Campus and Brentwood Center



Bond Oversight Committee Members Represent Stakeholders Across Contra Costa County



Jagjit Bhambra
District Senior
Citizens' Organization
Representative



Jon Elam LMC Business Organization Representative



Michael Jones CCC Support Organization Representative



Marc Joffe
District Taxpayers'
Organization
Representative



Rob SchroderDVC Support Organization
Representative



Elaine SchrothDVC Business Organization
Representative



Willow Liu DVC Student Representative

2024 Citizens' Bond Oversight Committee

Monitors Bond Program Expenditures

Letter from the Citizens' Bond Oversight Committee | Elaine Schroth, Chair

When the Contra Costa Community College District (4CD) passes a school bond measure, 4CD is required to create a Citizens' Bond Oversight Committee (Committee). The Committee comprises residents of 4CD representing a cross-section of community groups, including business, academia, taxpayers, and senior citizens. The role of Committee members is to monitor 4CD's bond expenditures of the 2014 Bond and ensure that all money spent is consistent with the language specified in the original bond measures.

The Committee meets quarterly to review reports submitted by 4CD that confirm the following:

- all bond funds have been spent in a manner consistent with the language in the bonds;
- an annual independent audit has been performed; and
- no bond funds have been spent for any purpose other than on facility improvements and upgrades, new buildings to accommodate student growth, the purchase of classroom equipment, and the administration of bond-supported projects.

The Committee is pleased to report to the residents of Contra Costa County that all bond funds have been spent in a manner consistent with appropriate language.

Both performance and financial audits were independently conducted as required by 4CD's external auditors. In the auditors' opinion, "the financial statements present fairly, in all material respects, the financial position of the capital outlay for the 2014 bond fund as of June 30, 2023. In addition, the results of the District Facilities bond program's operations for the year conform to the accounting principles generally accepted in the United States."

As of this year, more than 80% of Measure E funding has been spent. With most of the major capital projects complete, 4CD has witnessed transformations at each of our campuses. Enrollment is on the rise, along with completed degrees. While access to online education remains widely available, students are also increasingly drawn to the on-campus experience. Our facilities, such as the new Art Complex at DVC and new Science Center at CCC, provide environments for hands-on, face-to-face experiences and real-life learning. Equally important, our redesigned buildings create inviting spaces that foster interaction among students so they can build professional and personal bonds that benefit their careers and our wider community. We invite you to visit these new and updated facilities and see the engaging environments 4CD offers

Please note the quarterly meeting of the Citizens' Bond Oversight Committee is open to the public. As members of the Committee, we encourage others to join our

meetings and to consider becoming a future committee member. Current and former members have found learning about 4CD's bond programs and monitoring expenditures to be both a rewarding experience and a satisfying way to contribute to our community.

its students.

We appreciate your interest in 4CD's bond program and welcome your questions.





Measure E Bond Program:

District Office and Districtwide Projects

District Office Buildings

Public Safety Center at CCC (2019); Public Safety Center at LMC (2019); District Office seismic repairs (2020)

Districtwide Initiatives

Upgrade security and access control systems (2022); building systems and Districtwide energy conservation projects (2022)

All projects are completed and include the year they were finalized. Please see additional bond program projects on p. 4 (Contra Costa College), p. 5 (Diablo Valley College) and p. 6 (Los Medanos College).



\$450 M

MEASURE (2014) FUNDING



46COMPLETED PROJECTS



7 ACTIVE MAJOR CAPITAL PROJECTS

Measure E (2014) Financials for Fiscal Year 2023-2024As of June 30, 2024

BOND FUNDING: \$450,000,000 \$364,420,870

Spent Prior Years

\$11,659,343

Spent Current Year

\$73,919,676

 $Remaining\ Bond\ (estimated)$

INTEREST, REBATE, & OTHER FUNDING: \$27.619.014 \$16,760,012

Prior Years

\$1,192,495

Current Year

\$9,666,507

Remaining Interest, Rebate & Other (estimated)



Message from the Chancellor

Chancellor Mojdeh Mehdizadeh

As I write this letter, I reflect on 4CD's 75th year of delivering outstanding educational programs and services to Contra Costa County residents.

While reflecting on our shared past, we are also casting our sights ahead to the next 75 years—which is why we selected "Building for the Future" as the theme for this year's report.

4CD's colleges are a collective investment in the future of our communities. They fuel economic growth for our county, providing students with pathways to



meaningful careers that pay a living wage, whether through career education programs or transferring to a four-year institution. Through the affordable, quality higher education we provide, we support social and economic mobility, strengthening our economy and the fabric of our communities.

We could not achieve these aims without the new and updated college facilities that Contra Costa County voters have made possible through the passage of our bond measures. Our Measure E projects represent collective investments for our county. At a time when we have completed the majority of our projects, we see how we have quite literally built for the future with facilities that support education for the jobs and society of tomorrow.

Yet, these investments go beyond the economic return. In all we do, 4CD seeks to lead with kindness, caring, and compassion. Our campuses foster a supportive environment that enhances learning, boosts self-confidence, and contributes to overall well-being. Our new facilities have been thoughtfully designed to foster interaction and bring diverse people together—building connections that can last a lifetime.

We hope you share our pride in what we have accomplished to better serve our students and communities. On behalf of our Governing Board, our 50,000 students annually, and our approximately 3,700 full- and part-time employees, thank you for your support. We could not complete this vital work without you.

In closing, I would like to recognize the Citizens' Bond Oversight Committee for its tireless contribution in ensuring that 4CD exercises exceptional stewardship with these public funds and complies with the intent and spirit of the approved bond measure. Please join me in thanking these dedicated community members.

CONTRA COSTACOLLEGE



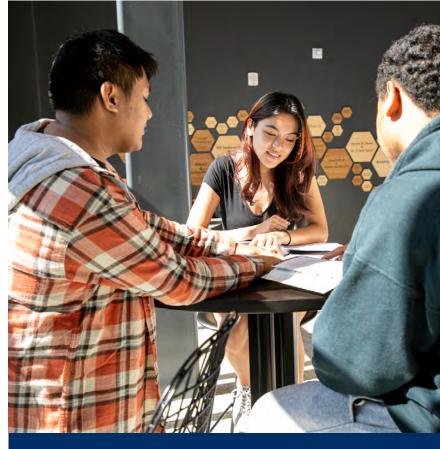
Contra Costa College (CCC)

is located in the socioeconomically diverse. resilient and culturally vibrant East Bay community and predominantly serves Latinx, African American, and Asian American students. We are proud to be recognized as a federally designated Hispanic-Serving and Asian American and Native American Pacific Islander-Serving Institution. The college is on 83 acres of a beautiful, naturally landscaped site accentuated by Wildcat Creek running through the rolling hills of San Pablo and Richmond. In recent years, the campus has added a number of new, state-of-the-art facilities, including an entirely new college center.

CCC has been repeatedly recognized for many of its academic and career education programs locally, statewide, and nationally. NASA selected it as the only Northern California campus for its National Community College Aerospace Scholar program. Its student newspaper, The Advocate, is the most-awarded two-year college media outlet in Associated Collegiate Press history.

Over recent years, Measure E has brought the state-of-the-art Science Center and renovated the Physical Education/ Kinesiology Complex. Coupled with the new college center and renovated classroom building completed as part of Measure A, these new facilities have attracted students and faculty, providing settings that encourage members of the CCC community to spend extended time on campus, interact with one another, and foster a strong and inclusive community.

During the past year, CCC's campus has also served as a hub for events bringing together diverse audiences, from welcoming the community to the 25th-anniversary celebration of African Heritage Month to hosting the 12th annual Dreamers Conference. This past spring, CCC's partnership with NASA was featured on PBS—testimony to CCC's investment in STEM programs and facilities, including the new Science Center labs and planetarium.



Measure E Bond Program: CCC Projects

AA Building renovation (2019); Physical Education/Kinesiology Complex renovation and expansion (2022); new Science Center Phase I and II (2022); new Science Center Phase III (2023); campus site work***; modernize or construct Campus Operations building***

***FUTURE | (Completed projects include the year of finalization.)





Founded in 1949

President: Kimberly R. Rogers, Ph.D. Enrollment: 10,210 students annually

www.contracosta.edu

Capital Improvements College Allocation (Measure E 2014) As of June 30, 2024

BOND: \$102,299,993 **INTEREST, REBATE, AND OTHER**

FUNDING: \$8,131,913

\$110.431.906 TOTAL:



Measure E Bond Program: DVC Projects

Infrastructure improvements—main water valves replacement (2016); building system upgrades—HVAC systems evaluation (2016); Library boiler/chiller and HVAC renovation (2016); roof replacements, Phase I (2016); central plant feasibility (2017); Faculty Office Building condition assessment (2017); groundwater study (2017); main electrical switchgear replacement (2019); main loop gas valves replacement (2019): ADA barrier removal—multiple projects (2019): HVAC and controls upgrades (2020); western utility corridor (2021); new Art Complex (2022): Kinesiology/Athletics Complex renovation Phase I (2021) and Phase II (2022); Kinesiology/Athletics Complex Phase III (2023): Classroom Upgrades (LA Building) Phase I (2023) and Phase II**: ATC renovation for Science Hill**: Engineering Technology building renovation/new construction**; Learning Center repurpose***; future building site development***; new Academic Complex**

REGIONAL EDUCATION CENTERS: San Ramon Campus expansion (2021)

UNDER DESIGN | * FUTURE | (Completed projects include the year of finalization.)

Capital Improvements College Allocation (Measure E 2014)

As of June 30, 2024

+BOND: \$187,916,000 INTEREST, REBATE, AND OTHER

FUNDING: \$13,695,937

TOTAL: \$201.611.937



DIABLO VALLEYcollege

Diablo Valley College (DVC)

has distinguished itself as one of the nation's most successful community colleges. DVC offers unequaled transfer programs and exceptional career education programs and degrees to an increasingly diverse student body. The larger of DVC's two campuses is located off Interstate 680 in Pleasant Hill, while the newer San Ramon Campus serves the southern portion of the county in Dougherty Valley.

With a focus on student equity, DVC prepares students of today to be the leaders of tomorrow. This type of focus requires that facilities are designed with student learning and success in mind. After opening two new bond-funded buildings in 2023, namely, the 37,000-square-foot Art Complex and the Aquatics Center, this past year saw the completion of the Kinesiology/Athletics Complex project, which includes a new fieldhouse and faculty office building, as well as a pool renovation in the Aquatics Center and gymnasium renovation.

DVC has also continued planning for its remaining major Measure E capital project. the Engineering Technology building project, which provides for vital improvements to classrooms and labs. These new facilities will further support industry partnerships and prepare students for in-demand, well-paying jobs. Currently included are exciting programs like the Tesla START and Manufacturing Development programs, which offer paths to careers in electrical vehicles, industrial automation and robotics. DVC also continued planning for various classroom updates and the Advanced Technology Center building retrofit to allow for a transition of science offices and classrooms from the Science Hill area.

With many large bond projects completed, DVC has seen its new facilities become popular with students. Multiple spaces encourage students to interact and collaborate, from the indoor and outdoor gallery spaces at the Art Complex to athletics spaces that welcome all students. The San Ramon Campus is no exception. with the learning center, library, cafeteria, tutorial spaces and outdoor spaces serving as gathering points for all members of the college community.



DIABLO VALLEY COLLEGE

Founded in 1949

President: Susan E. Lamb

Enrollment: 24,935 students annually

www.dvc.edu

LOS MEDANOS



COLLEGE

Los Medanos College (LMC)

has served the eastern Contra Costa County community for 50 years. It offers award-winning transfer and career-technical programs, support services, and diverse academic opportunities in an inclusive environment. LMC has earned federal designations as a Minority-Serving and Hispanic-Serving institution. The college prides itself on its exceptional educators, innovative curricula, growing degree and certificate offerings, and state-of-theart facilities at its Pittsburg Campus and Brentwood Center, Of the 1.600 two-vear institutions across the nation. LMC has been recognized by the Aspen Institute as a "Top 150 U.S. Community College" five consecutive times.

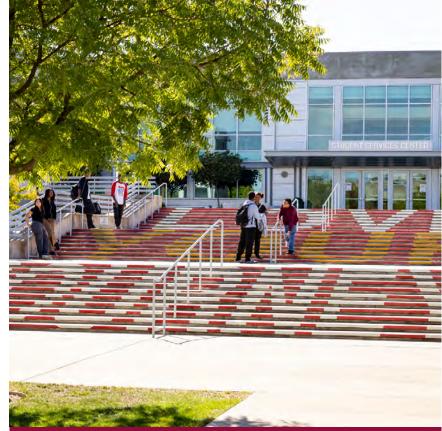
The college has used the Measure E community investment to increase and improve instructional and student service facilities. The Student Union Building and Kinesiology & Athletics Complex, which opened in 2020, have realized their full promise in today's post-pandemic environment. The 35,400-square-foot Student Union is at the heart of the Pittsburg Campus, serving as home to student organizations and a vibrant student life

program. It features

meeting rooms, study spaces, a cafeteria and a bookstore. The 485-seat conference center holds college activities and welcomes community-sponsored events. In the Kinesiology & Athletics Complex, student-athletes and the college community benefit from the use of the classrooms, fitness center, and workout studios.

The 55,000-square-foot Brentwood Center provides students with science and computer labs, tutorial spaces, library resources, a campus bookstore, food services, and student commons. Located in one of the fastest-growing areas in Contra Costa County, the Brentwood Center draws students for in-person learning and activities. In 2024, LMC entered the final phase of the bond project—the installation of photovoltaic panels on shade structures over the Brentwood Center parking area and a battery system to provide back-up resiliency to critical campus systems.

LMC is grateful for community support of 4CD bond measures, which help position students for success at four-year institutions, in the workforce, and beyond.



Measure E Bond Program: LMC Projects

Tennis courts resurfacing (2016); College Complex renovations (2019); mechanical system upgrades (2020); Kinesiology & Athletics Complex and Student Union (2020)

REGIONAL EDUCATION CENTERS: New LMC Brentwood Center building (2020); Brentwood Center Solar PV and Resiliency Project**

**UNDER DESIGN | (Completed projects include the year of finalization.)

Capital Improvements College Allocation (Measure E 2014) As of June 30, 2024

.BOND: \$95,909,238

INTEREST, REBATE, AND OTHER

FUNDING: \$5,063,185

TOTAL: \$100,972,423



LOS MEDANOS COLLEGE

Founded in 1974

President: Pamela Ralston, Ph.D. **Enrollment:** 11,991 students annually

www.losmedanos.edu



PROJECTS C: Construction completed D: In design

CONTRA COSTA COLLEGE

New Science Center Project^c

50,000 square foot new STEM building

PE/Kinesiology Complex^C

69,000 square foot building renovation and expansion of the gym

DIABLO VALLEY COLLEGE

New Art Complex & Athletics Complex^c

67.000 square foot state-of-the-art facilities for art and athletics

Engineering Technology Building^D

30,000 square foot space for CTE, engineering and architecture programs

LOS MEDANOS COLLEGE

Brentwood Center[©]

55,000 square foot new LEED Gold center

New Kinesiology/Athletics and Student Union Complex^C

65,000 square foot new LEED Gold buildings

Investing in Education, Fueling Our County's **Future: 4CD's Economic Impact**

4CD is an educational institution—and it's also a vital economic force that drives growth across our county. Our programs provide students with a pathway to personal and professional growth and the knowledge needed to pursue fulfilling careers at a living wage. In our county, 4CD is not only a major employer that supports local families but also a purchaser of goods and services, not to mention funds spent by students, faculty and staff in the community.

We are proud to provide a positive return on the investment in our colleges for students, taxpayers, and society.

Green Buildings: Our Path to Excellence in Sustainability

4CD's sustainability goals include requiring our new and existing campus buildings to become LEED or WELL Gold certified—rigorous standards that evaluate building performance for sustainable site development, water and energy efficiency, materials selection, indoor environmental quality, and design innovation.

4CD is proud that the major Measure E capital projects have achieved or are on the path to LEED Gold certification, including the Art and Physical Education/Kinesiology Complexes at DVC, the Science Building at CCC, the Student Union and Kinesiology and Athletics Complex at LMC, and the new Brentwood Center. All of these projects are surpassing previous LEED Silver targets. The most recent buildings at CCC and DVC have an all-electric design, which eliminates emissions from fossil fuels and puts them on target to achieve LEED Zero Net Energy (ZNE) certification.

Green buildings help reduce 4CD's contribution to climate change, allow it to realize long-term savings, and provide our surrounding communities with cleaner air, water, and soil. They also create more equitable spaces to work and learn.

To learn more about 4CD and view our most recent Economic Impact Report and Sustainability Report, visit www.4cd.edu.









www.contracosta.edu

2600 Mission Bell Drive San Pablo, CA 94806 510.235.7800



www.dvc.edu

Pleasant Hill Campus 321 Golf Club Road Pleasant Hill, CA 94523 925.685.1230

San Ramon Campus 1690 Watermill Road San Ramon, CA 94582 925.866.1822

LOS MEDANOS COLLEGE

www.losmedanos.edu

Pittsburg Campus 2700 East Leland Road Pittsburg, CA 94565 925.439.2181

Brentwood Center 1351 Pioneer Square Brentwood, CA 94513 925.513.1625









Learn How We Are Putting Bond Dollars to Work for Our Colleges and Communities

Visit the 4CD website at https://bit.ly/4CDbondinfo to view this report, past reports, and the current Citizens' Bond Oversight Committee meeting schedule. Meetings are open to the public, and the location rotates across the three colleges and our administrative offices in Martinez.

Contra Costa Community College District Governing Board

Andy Li, President
Diana Honig, Vice President
Fernando Sandoval, Secretary
John E. Márquez, Member
Rebecca Barrett, Member
Halena Neyazi, Student Trustee

The Contra Costa Community College District is committed to equal opportunity in educational programs, employment, and campus life. 4CD does not discriminate on the basis of age, ancestry, color, disability, gender, marital status, national origin, parental status, race, religion, sexual orientation, or veteran status in any access to and treatment in college programs, activities, and application for employment.

This publication is available online in Spanish and English at www.4cd.edu.

Produced by 4CD Communications and Community Relations. Writing by Ed Kamrin of Kamrin Communications, LLC; design by Annemarie Henning Creative.

PRINTED ON 100% RECYCLED CONTENT, 50% POST-CONSUMER WASTE, PROCESSED CHLORINE-FREE PAPER 1/2025

500 Court Street, Martinez, CA 94553 925.229.1000 | www.4cd.edu